

2015 The Love Burn FUNdraisers Budget Re-cap

Revised Feb 25, 2015

INCOME SUMMARY

Brown Paper Tickets Advanced Sales	\$433.69	Advanced Ticket Sales for Door Donation
PayPal Here - Event Day Sales	\$656.00	Auction, Door Donation, Drink Tickets, Raffle
Cash Collected at event	\$3,808.00	Auction, Door Donation, Drink Tickets, Raffle
TOTAL INCOME	\$4,897.69	INCOME

EXPENSES

A lot of little things that add up to one big thing.

<i>Description</i>		<i>Notes</i>
Admin		
Legal	\$0.00	Volunteers contributed time
Thank you gifts	\$100.00	Venue coordinators & volunteers
Event Coordinator - labor	\$0.00	Donated by Prosperity & volunteers
Total	\$100.00	ADMIN
Event Ops		
Venue Rental Fee	\$0.00	Donated by park, value \$4,000
Venue Cleaning Deposit	\$700.00	Security Deposit
Venue Cleaning Deposit Refund	\$700.00	Security Deposit Refund
Cleaning Fee to Venue	\$180.00	Spray wash ground, required
Security Officer	\$124.00	Required by venue
Venue Staff Member	\$300.00	Venue staff and projector person
Event Insurance	\$516.00	One Day Gig - Ahmed
Generators	\$0.00	Electricity at venue
Sound System - Mixer Board	\$0.00	Donated by LightUpWire
Breakdown	\$0.00	Volunteers, value \$1,000
Stage	\$0.00	Donated by LightUpWire
Portable Restrooms	\$0.00	Provided by venue
Lighting	\$0.00	Donated by LightUpWire
Total	\$1,120.00	EVENT OPS

Event

Ice & Ice Cooler	\$22.42	Ice for bar
Bar Beverages for Fundraiser	\$574.39	BJ's Wholesale
BJs Beverages - Beer, wine, soda	\$337.87	BJ's Wholesale
Food - chips, muffins, popcorn	\$500.00	Restaurant Depot
Supplies - General, Electric, Lights	\$0.00	Donated

Total **\$1,434.68** **EVENT**

TRANSPORTATION

Delivery of bar and staging to venue	\$0.00	Donated
Gas to Venue and generator gas	\$40.00	Gas to Venue and generator gas
Parking / Toll Fees	\$10.00	Tolls

Total **\$50.00** **TRANSPORTATION**

Fire & Art Dept.

Effigy Build - Art Prints	\$550.00	Prints for Auction
Uhaul Rental	\$0.00	For large piece by Chad Booher
Uhaul Rental Mileage	\$0.00	Uhaul Truck Rental - Mileage
Fire Safety Equipment - donated	\$0.00	2 extinguishers, towel, signs

Total **\$550.00** **FIRE & ART**

Communications

Printing, flyers, signs, supplies, laminates	\$0.00	Donated by Movies, value \$200
Facebook Advertising - Prosperity	\$106.96	FB ad costs for Fundraiser only
Facebook Advertising - Quantum	\$90.17	FB ad costs for Fundraiser only
New Times Ads	\$0.00	Donated by CEO, \$1,800
Buttons	\$0.00	Wacky Buttons, included in LB15 annual costs
Website - GoDaddy	\$0.00	Included in Love Burn Annual Costs
Guidebook/map	\$0.00	Not printed for event

Total **\$197.13** **COMMUNICATIONS**

Greeters & Entry

Greeters	\$0.00	Included in office supplies - printing
Parking, Placement, Flags	\$0.00	Included in office supplies - printing
Total	\$0.00	GREETERS

Medical

Medical Supplies	\$0.00	Supplies in stock from Love Burn 2014
Total	\$0.00	MEDICAL

FUNDRAISER - December 2014 Movie Night

2 Movie Night Events generated \$136

Fundraiser Supplies - Drinks, Food	\$0.00	Donated
Movie for Fundraiser	\$0.00	Donated
Venue Costs - Makers Square, Movies	\$0.00	Donated
Total Costs for Movie Night	\$0.00	Donated by volunteers and venue

THE FINAL COUNTS

After all is said and done.

Gross Income - Fundraiser Jan 9, 2015	\$4,897.69	Brown Paper Tickets, PayPal, Cash
Tax Due 7% FL on donations	\$342.84	Miami-Dade County Sales Tax
Venue Costs	\$1,120.00	Staff, Security, Cleaning
Event Expenses	\$2,331.81	See above
Net Income prior to donation to venue	\$1,103.04	Applicable for Donation to venue
Donation to Miami Beach Garden	\$755.54	20% after venue costs
Net Income - Fundraiser Jan 9, 2015	\$347.50	TOTAL
Gross Income - Fundraiser Movie Dec	\$136.00	All costs were donated by volunteers
Net Income from Fundraisers	\$483.50	Towards Art Grants

SUMMATION REPORT

Although final numbers show revenue raised after expenses was \$483.50, the great news is we have supplies remaining for use at the weekend event valued in excess of roughly \$1,000 for food and beverages, \$200 for signage, as well as, fire extinguishers and fire safety equipment, and community awareness of immeasurable value. We believe the event was a great success in fulfillment of The Love Burn mission statement;
"MISSION: Our mission is to grow a happy, prosperous community that brings performance art, small to large scale interactive art, and great music while sharing the Ten Principles of Burning Man in South Florida."